

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Tarrant County Consortium**

State: **TX**

PJ's Total HOME Allocation Received: **\$21,011,493**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	89.52 %	90.93 %	19	92.07 %	27	29	
% of Funds Disbursed	75.93 %	84.10 %	29	84.14 %	10	15	
Leveraging Ratio for Rental Activities	1.33	4.63	16	4.79	17	19	
% of Completed Rental Disbursements to All Rental Commitments***	42.55 %	73.06 %	35	81.45 %	3	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.43 %	57.04 %	36	69.74 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.56 %	76.10 %	6	80.97 %	93	90	
% of 0-30% AMI Renters to All Renters***	56.10 %	40.85 %	14	45.50 %	70	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	32 / 39	Nationally:	4	9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,057	\$15,425		\$26,831	41 Units	4.00 %	
Homebuyer Unit	\$5,456	\$10,030		\$15,029	621 Units	59.90 %	
Homeowner-Rehab Unit	\$16,310	\$31,155		\$20,806	356 Units	34.30 %	
TBRA Unit	\$7,319	\$3,677		\$3,228	19 Units	1.80 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Tarrant County Consortium TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$36,902	\$64,108	\$16,398
<b>State:*</b>	\$57,602	\$61,257	\$33,896
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.3 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	61.0	44.1	87.6	0.0	Single/Non-Elderly:	4.9	23.0	9.3	0.0
Black/African American:	26.8	15.5	5.6	0.0	Elderly:	0.0	1.0	54.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	70.7	28.7	15.7	0.0
American Indian/Alaska Native:	0.0	0.3	0.3	0.0	Related/Two Parent:	17.1	42.0	17.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.3	4.5	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	2.4	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	9.8	39.3	6.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	4.9	17.4	37.9	0.0	Section 8:	12.2	0.2 <sup>#</sup>		
2 Persons:	24.4	18.5	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	43.9	24.5	12.4	0.0	Other:	9.8			
4 Persons:	17.1	21.7	10.1	0.0	No Assistance:	78.0			
5 Persons:	9.8	11.0	4.5	0.0					
6 Persons:	0.0	4.5	2.0	0.0					
7 Persons:	0.0	1.8	0.6	0.0					
8 or more Persons:	0.0	0.6	0.3	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				7

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tarrant County Consortium

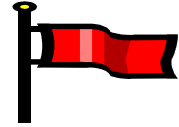
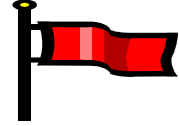
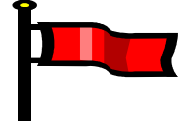
State: TX

Group Rank: 4  
 (Percentile)

State Rank: 32 / 39 PJs

Overall Rank: 9  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	42.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	15.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.06	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

